

DIRECTOR OF CENTRAL INTELLIGENCE

Security Committee

SECOM-D-009

9 January 1980

MEMORANDUM FOR: Deputy Director of Security for Physical,
Technical and Overseas Security

Chief, OPS/PTOS

FROM:

[redacted]
Chief, Community Security Group

SUBJECT:

Funding of ITC [redacted]

25X1

1. I spoke to [redacted] on 8 January to seek relief for Director, ITC money needs of [redacted] for FY 1980. He said that he would have been able to provide that sum from the OS budget except for the call today to identify [redacted] in least critical funds in the OS budget. [redacted]

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2. As a compromise I sought at least [redacted] He said he could provide that. [redacted]

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3. My thoughts were that if D/ITC has an equipment budget of [redacted] already scheduled for FY 80, and we can get another [redacted] from RWG's OS budget, we could purchase the bare essentials in new training equipment. [redacted]

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4. I told RWG I'd have a memo to him on this. A draft is attached. I've taken many liberties in it. [redacted]

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5. Would you kick this around and revamp it as necessary if you think there is any value at all to the idea. If it isn't worthwhile, just kill it; let me know; and I'll see if we can't work out something else, but it may take a little time. [redacted]

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Attachment

Distribution:

Orig - DD/PTOS w/att

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1 - SECOM Chrono w/att

1 - SECOM Subject w/att

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DRAFT #1

9 January 1980

MEMORANDUM FOR: Chairman, DCI Security Committee

FROM:

[REDACTED]
Executive Secretary

25X1A

SUBJECT:

Funding of ITC [REDACTED]

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1. Action Required: Your assistance in locating [REDACTED] for essential equipment for the Interagency Training Center (ITC). The money is requested for Fiscal Year 1980. Two alternatives are offered. Your acceptance of one of them is recommended in paragraph 6. [REDACTED]

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2. Background: In August 1979 the Security Committee was alerted by the Director of the ITC that conditions were such that emergency allocation of unprogrammed funds was necessary to maintain a minimum standard of technical counter-measures training in today's rapidly changing environment of advances in means and methods of technical penetration. The optimum figure of [REDACTED] would allow upgrading of the physical site and programmed purchase over the next 3 years of basic training equipment to replace that which is outmoded or worn out. The minimum figure for ITC needs was [REDACTED].

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[REDACTED]

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9 Jan 1986

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The Security Committee established and tasked an Ad Hoc Working Group to see if funds could be obtained from using agencies. The work of this group has progressed slowly. They have had no luck with satisfying their immediate tasking. Funds for FY 1980 are just not available and hopes for end-of-the-year 1979 funds did not materialize. The Group is now concentrating on establishing a means for participatory support in the out-years.

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3. Current Status: This leaves us with the problem of where we can locate for bare essential FY 80 needs. This is a basic requirement which should not be viewed as one that can be deferred without risking failure in our mission to

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4. Discussion: The Working Group members lean toward an approach to the DCI for reprogramming of the required out of his unappropriated or uncommitted funds into the FY 1980 budget of the CIA Office of Security for use in Community Support of the ITC.

We do not anticipate success in such an approach based on informal discussions with the Comptroller.

A second alternative is for the Office of Security to supplement funds now programmed in the ITC budget so as to

25X1A realize the required totals. The ITC budget for FY 1980 is
[] If all of this was committed to purchase of new equip-
ment, and supplemented with another [] then minimum purchases 25X1A
of necessary new equipment could be made and the ITC could
struggle along until subsequent budget requests could be pre-
pared or something worked out with the Community. A drawback
is that this approach will not allow the ITC to purchase any
equipment for which it originally planned. All funds would
be committed to this one purchase. [] 25X1

5. Staff Position: The Chairman, TSCS, the Director, ITC,
and the Chairman, SECOM Ad Hoc Working Group, endorse the
idea of committing ITC's 1980 equipment budget of [] to the 25X1A
purchase of new training equipment if you as Director, Office
of Security, CIA, are able to make available an additional
25X1 [] for this same purpose. [] 25X1

6. Recommendation: It is recommended that you as
Chairman, SECOM approve the expenditure of the FY 1980 ITC
equipment budget for purchase of new training equipment and
that such an action be conditioned upon you, as Director of
Security, CIA being able to make an additional [] in matching 25X1A
funds available to the Director of the ITC for the same purpose.

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Robert W. Gambino

Date _____